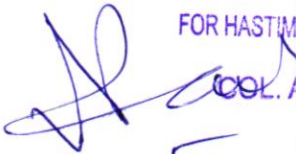


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MDMS

1	Name of the College/Institute: Sancheti Institute of Orthopedics and Rehabilitation, Pune Code: MDMS0007 Stream: MDMS Year: 2023-24 Location: 16, Shivajinagar, Pune		
2	Information related to Fee For AY 2022-23	Approved	900000
	Information related to Fee For AY 2021-22	Approved	900000
	Information related to Fee For AY 2020-21	Approved	992000
	Information related to Fee For AY 2019-20	Approved	992000
	Information related to Fee For AY 2018-19	Approved	1092000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 1469141 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/12/1972	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	39688960	748848
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6514880	122922
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	46203840	871771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	15532003	293057
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	61735843	1164827
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1234717) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	61735843	1164827
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	6173584	116483
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	556500	10500
4.4	Depreciation on other assets at approved rates	306758	5788
4.5	Total of (4.2.2.2 to 4.4)	68772685	1297598
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	53	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	53	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	53	
4.9	Per Student Fee (4.5/4.8)	1297598	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	25952	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1323550	
4.10	Development fee (10% of 4.9.1)	132355	
4.10.1	Total fee (4.9.1 + 4.10)	1455905	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 13.85 per faculty per year - Add = 6618 Placement of students - 100% - Add = 6618	13236	
4.10.3	Total Development Fee (4.10 + 4.10.2-(145591)) or Limited 15% of Tuition Fee(4.9.1- (198533)) whichever is less.	145591	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1469141	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	28/12/2022		
Place	Pune		
 <p>FOR HASTIMAL SANCHETI MEMORIAL TRUST COL. AJIT PALEKAR (Retd) TRUSTEE AUTHORISED SIGNATORY</p>			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			