

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

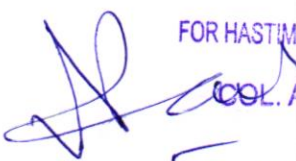
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MDMS

1	Name of the College/Institute: Sancheti Institute of Orthopedics and Rehabilitation, Pune Code: MDMS0007 Stream: MDMS Year: 2023-24 Location: 16, Shivajinagar, Pune		
2	Information related to Fee For AY 2022-23	Approved	900000
	Information related to Fee For AY 2021-22	Approved	900000
	Information related to Fee For AY 2020-21	Approved	992000
	Information related to Fee For AY 2019-20	Approved	992000
	Information related to Fee For AY 2018-19	Approved	1092000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y	
		Proposed fee for 2023-24 1469141 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/12/1972	
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	39688960	748848
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6514880	122922
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	46203840	871771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	15532003	293057
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	61735843	1164827
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1234717) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	61735843	1164827
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	6173584	116483
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	556500	10500
4.4	Depreciation on other assets at approved rates	306758	5788
4.5	Total of (4.2.2.2 to 4.4)	68772685	1297598
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	53	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	53	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	53	
4.9	Per Student Fee (4.5/4.8)	1297598	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	25952	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1323550	
4.10	Development fee (10% of 4.9.1)	132355	
4.10.1	Total fee (4.9.1 + 4.10)	1455905	
4.10.2	Credit for accreditation/quality improvement etc		
	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0		
	Ph.D Holder - 0% - Add = 0		
	Research Publications in international journals & Patents - 13.85 per faculty per year - Add = 6618 Placement of students - 100% - Add = 6618		
4.10.3	Total Development Fee (4.10 + 4.10.2-(145591)) or Limited 15% of Tuition Fee(4.9.1- (198533)) whichever is less.	145591	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1469141	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 28/12/2022

Place Pune

FOR HASTIMAL SANCHETI MEMORIAL TRUST

 COL. AJIT PALEKAR (Retd)
 TRUSTEE
 AUTHORISED SIGNATORY

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
 1)
 2)
 3)
 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MDMS0007 - Sancheti Institute of Orthopedics and Rehabilitation, Pune
Address	16, Shivajinagar, Pune

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MDMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	52410	0	0	0	52410	13103	39308	13103	0	0	0	0
2	Books	25	86356	0	0	0	86356	21589	64767	21589	0	0	0	0
3	FURNITURE	15	66128	0	0	0	66128	9919	56209	9919	0	0	0	0
4	MACHINERY	15	1747644	0	0	0	1747644	262147	1485497	262147	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<u>ACI Khandelwal</u> Signature and Seal of the certifying Chartered Accountant and Auditors	<u>[Signature]</u> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FOR HASTIMAL SANCHETI MEMORIAL TRUST

COL. AJIT PALEKAR (Retd)

TRUSTEE
AUTHORISED SIGNATORY

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	hastimal sancheti memorial trust
Address (With Pin Code)	16, shivajinagar,pune 411005
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025536262
Fax No. with STD Code	02025539494
E-mail ID	parag@sanchetihospital.org
Website	www.sanchetihospital.org
Registration No. and date of Trust	E-490--1972-12-28
Year of Establishment of the trust	1972
PAN No - TAN No	AAATH0666F--PNEH00053E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

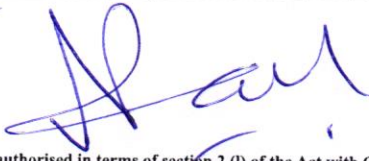
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MRS MANISHA SANGHAVI	MEMBER OF THE TRUST	CONSULTANT	YES
2	COL. AJIT PALEKAR	MEMBER OF THE TRUST	CONSULTANT	YES
3	MR.VINOD BANEY	MEMBER OF THE TRUST	BUSINESS	NO
4	DR PARAG SANCHETI	PRESIDENT/CHAIRMAN	PRACTICING SURGEON	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANCHETI INSTITUTE COLLEGE OF PHYSIOTHERAPY, PUNE	11/12, THUBHE PARK, SHIVAJINAGAR, PUNE 411005	0014	1995	BPTH MPHTH
2	SANCHETI INSTITUTE FOR ORTHOPAEDICS AND REHABILITATION, POST GRADUATE COLLEGE, PUNE	16, SHIVAJINAGAR PUNE 411005	0007	1974	MS ORTHOPAEDICS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MDMS	MS - ORTHOPAEDICS	3	20	20	13	13	13	13

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	4116	1	0
	Total	0	4116	1	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)			0	0
	Annual Rent (Amt. in Rs.)			0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)			7276	0
	Cost(Amt. in Rs.)			361	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)			0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)			0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date	28/12/2022				
Place	Pune				
					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FOR HASTIMAL SANCHETI MEMORIAL TRUST

COL. AJIT PALEKAR (Retd)

TRUSTEE
AUTHORISED SIGNATORY

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MDMS	MS - ORTHOPAEDICS	3	20	0	20	20	0	20	13	0	13	13	0	0	13	0	0	13	0	0
Total				20	0	20	20	0	20	13	0	13	13	0	0	13	0	0	13	0	0
Institute Information																					
Address		16, Shivajinagar, Pune																			
Village		-																			
District - Taluka		Pune-Haveli																			
PIN Code		411005																			
Year of Establishment		1974																			
Telephone No. (With STD code)		020-25536262																			
Mobile Number & WhatsApp number		9823553333 WhatsApp number-9823553333																			
E-Mail ID		pgcollege@sanchetihospital.org																			
Web Site		www.sanchetihospital.org																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Ownership																			
Location of College		Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes																			
NAAC Accreditation (Accreditation must be valid as on date)		No																			
Whether college is autonomous		No																			
College NIRF Ranking within top 500 if any		No																			
Ph.D Holders percentage of Total Teaching Staff		0 %																			
Total number of research publications in International journals & patents filed by the college		180																			
Placement of students		100																			
Name of the Director / Principal of the Institution		Dr. Parag Sancheti, Dean																			
Person duly authorised in terms of section 2 (I) of the Act		Col Ajit Palekar Designation: Trustee Mobile No: 8975765723																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No			Sub Type			Sanction Intake			Actual Intake			Appeared			Passed				
		1			MDMS			53			53			39			35				
Bank Details of Institute/College																					
Sr. No		Bank Name						Account No						Branch Name							
1		BANK OF MAHARASHTRA						60114695565						SHIVAJINAGAR, PUNE							
Form B2												I Year		II Year		III Year		IV Year		V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)												0		0		0		0		0	
(B) Total No PIO / Foreign National Students for the Course												0		0		0		0		0	
Year of recognition by respective council												1998									
Name of the University/Board/Affiliated Body to which this course is affiliated												Maharashtra University of Health sciences									
Whether Permitted by State Govt.												Yes									
Hostel Facility Status												Yes Boys- 60 Girls- 06 Total Capacity- 66									
Total No. of laboratories in the Department												0									
Total cost of Equipment in the Department (Rs. in Lakhs)												0 Rs. In Lakhs									
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition												A) UG		0 Rs. In Lakhs							
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition												B) PG		1 Rs. In Lakhs							
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles				2159													
				No. of Books available				4707													
				No. of Journals subscribed In current year				15													
				B) Carpet Area in Use for Library (in Sq. Mtr.)				1000													
c) Facilities in Department - Library				1.				A/C Reading Room													
				2.				Computers with Internet													
				3.				DVDs, VCDs													
				4.				24 hours services													
No. of Staff																					
Teaching Staff				As per Council norms				Posts filed in						Total Filled in Posts		Vacant Posts					
								Regular Adhoc Contract													
a) Professors				5				5 0 0						5							
b) Assistant Professors / HOD				5				5 0 0						5							
c) Lecturers				5				3 0 0						3		2					
Form B4																					
Student - Teacher Ratio				Total Number of Teachers				Sanctioned Intake :53						Student on Roll : 53							
a) With approved staff				13				Student - Teacher Ratio = 4:1						Student - Teacher Ratio = 4:1							
b) With (approved adhoc + contract) staff				0				Student - Teacher Ratio = NA						Student - Teacher Ratio = NA							
Non Teaching Staff (in the Department)				As per council norms				Posts Filled in						Total Filled in Posts						Vacant Posts	
								Regular Adhoc Contract													
a) Technical				0				0 0 0						0							

b) Non- Technical	10	10	0	0	10	
c) Class- IV	4	4	0	0	4	
Total		14	0	0	14	0

Ratio of Non - Teaching - Teaching Staff

1.07:1

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)

Y

Whether Building os owned / Rental by college/ Institute:

O

16 b) if owned built-up area in 8576 Sq.Mtr.

Capital investment (Amount Rs. in Lakhs)

College / Institute

Others

Total

0

0

0

b) If Rental Built-up area in 0 Sq.Mtr.

Recurring annual expenditure (Amount Rs. in Lakhs)

0

0

0

Annual Expenditure (Amount Rs. in Lakhs)

0

0

0

17 Mention relation of the landlord with the College / Institute if Any

TRUSTEE

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	15	20	10	
e. Books	5	5	5	
f. Furniture & dead stock	5	5	10	
g. Vehicals	0	0	0	
h. Others	10	15	10	
Total	35	45	35	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	04	7800000
2 nd Year	20	43648000
Fees collected (2021-22) per student for UG/PG course	UG Course - 0 PG Course - 900000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	1950000	7800000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Parag Sancheti, Dean
Regular incharge	Regular
Pay Scale	7th pay

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SALUNKE LAXMI BABAN	Regular	1994-04-01	1994-04-01	MDMS	Administrator		
2	THAKUR SHAMA RAJENDRA	Regular	1996-03-01	1996-03-01	MDMS	Administrator		
3	JADHAV SANJAY SAHEBRAO	Regular	1996-03-01	1996-03-01	MDMS	Administrator		
4	GAIKWAD ANIL SHANTIR	Regular	2004-05-06	2004-05-06	MDMS	Administrator		
5	SHELAR SOMNATH ARJUN	Regular	2010-03-01	2010-03-01	MDMS	Administrator		
6	PADMASHALI PRAVIN HANUMANTA	Regular	2003-04-26	2003-04-26	MDMS	Administrator		
7	GIRAMKAR DATTATRAYA NAMDEO	Regular	2004-08-02	2004-08-02	MDMS	Administrator		
8	KADAM PRIYA PRAMOD	Regular	2006-06-01	2006-06-01	MDMS	Administrator		
9	CHOUBE RAHUL RADHESHIYAM	Regular	2010-07-05	2010-07-05	MDMS	Administrator		
10	JOSHI PURVA VINOD	Regular	2019-08-08	2019-08-08	MDMS	Administrator		
11	PATIL KIRTI DIPAK	Regular	2021-07-01	2021-07-01	MDMS	Administrator		
12	NARANJE MOHINI SANJAY	Regular	2019-07-02	2019-07-02	MDMS	Administrator		
13	GHORPADE TRUPTI HANUMANT	Regular	2021-02-13	2021-06-22	MDMS	Administrator		
14	DEVURKHAR SAYALI GANESH	Regular	2021-07-26	2021-07-26	MDMS	Administrator		
15	MAHIMKAR RUTUJA RAJENDRA	Regular	2021-07-05	2021-07-05	MDMS	Administrator		
16	BONGANE SEEMA SAMBHAJI	Regular	2018-08-27	2018-08-27	MDMS	Administrator		
17	PANCHOLI NEHA VISHAL	Regular	2021-03-18	2021-03-18	MDMS	Administrator		
18	SANCHETI PARAG KANTILAL	Regular	1992-12-26	1993-01-01	MDMS	Teaching		
19	JOSHI RAJEEV SHRIPRAKASHCHANDRA	Regular	1990-05-26	1990-06-02	MDMS	Teaching		
20	PRADHAN CHETAN VIJAY	Regular	1996-07-04	1996-07-10	MDMS	Teaching		
21	PATIL ATUL ASHOK	Regular	2000-09-18	2000-09-20	MDMS	Teaching		
22	PATWARDHAN SANDEEP ARVIND	Regular	1999-09-28	1999-10-04	MDMS	Teaching		
23	PURAM CHETAN PRABHAKAR	Regular	2002-06-05	2002-06-10	MDMS	Teaching		
24	MURARI ASHOK KUMAR SHYAM	Regular	2009-07-20	2009-08-01	MDMS	Teaching		
25	PATIL KAILAS DILIP	Regular	2007-07-26	2007-08-01	MDMS	Teaching		
26	PANCHWAGH YOGESH SUDHIR	Regular	2008-04-10	2008-04-16	MDMS	Teaching		

27	SABALE VIKAS RAMCHANDRA	Regular	2013-05-06	2013-05-10	MDMS	Teaching		
28	GUGALE SUNNY SANTOSH	Regular	2011-10-27	2011-11-07	MDMS	Teaching		
29	KOTHARI AJAY RAMESH	Regular	2010-02-24	2010-03-01	MDMS	Teaching		
30	BORATE MADHAV PANDURANG	Regular	2014-08-26	2014-08-28	MDMS	Teaching		

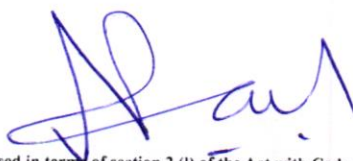
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MDMS	53	4:1	15	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.07						

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, AJIT VINAYAK PALEKAR (full name in block letters), son / daughter of VINAYAK MORESHWAR PALEKAR solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as TRUSTEE and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date 28/12/2022Place Pune


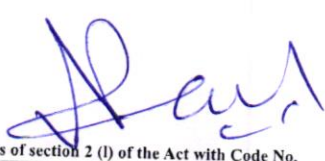
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR HASTIMAL SANCHETI MEMORIAL TRUST

COL. AJIT PALEKAR (Retd)

TRUSTEE

AUTHORISED SIGNATORY

FORM-C Central Library Facility			
Total No of student in the institute			53
Reading hall capacity			100
Total carpet Area Sq.Mtr.			1000
a)	No. of Titles		2159
b)	No. of Books		4707
c)	No. of National Journals		05
d)	No. of International Journals		10
e)	Non-Teaching Journals		0
Total Cost of			
f)	a) Books	69	Lakhs
	b) Subscription for Journal	10	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Y	
Date	28/12/2022	VCD, DVD library	
Place	Pune		
			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FOR HASTIMAL SANCHETI MEMORIAL TRUST

COL. AJIT PALEKAR (Retd)

TRUSTEE

AUTHORISED SIGNATORY

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		158
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		158
5	Number of Applications Software's available		158
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		75
7	Number of Scanners available		4
8	Total cost of the printers and scanners		1000000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		100
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	5500000
17	Cost of Software in Computer Center	Rs. Lakhs	5000000
18	Cost of Furniture in Computer Center	Rs. Lakhs	4000000
19	Annual fee of the Internet Services in	Rs. Lakhs	400000
20	Staff in Computer Center		Number
	1. System Manager	Y	2
	2. System Analyst	N	0
	3. Computer Programmer	Y	2
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	3
Date	28/12/2022		36000
Place	Pune		

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR HASTIMAL SANCHETI MEMORIAL TRUST

COL. AJIT PALEKAR (Retd)

TRUSTEE

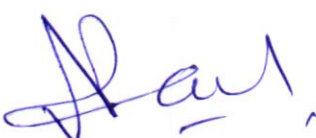
AUTHORISED SIGNATORY

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	JR. ASSISTANT /CLARK	1	1
2	LIBRARIAN	1	1
3	EXECUTIVE	1	1
4	MANAGER	1	1
5	AUDIO VIDEO TECHNICIAN	1	1
6	DEAN	1	1
7	PROFESSOR	5	4
8	ASSOCIATE PROFESSOR	5	5
9	ASSISTANT PROFESSOR	5	3
10	MWA (SWEEPER)	4	4
11	RESEARCH COORDINATOR	2	2
12	RESEARCH DATA COORDINATOR	1	1
13	RESEARCH - ASSOCIATE	1	1
14	RESEARCH COORDINATOR AND PHARMACIST	1	1
15	RESEARCH PROJECT HEAD	1	1
16	RESEARCH SENIOR ASSOCIATE	1	1
Total		32	29

Date 28/12/2022

Place Pune



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR HASTIMAL SANCHETI MEMORIAL TRUST

COL. AJIT PALEKAR (Retd)

TRUSTEE

AUTHORISED SIGNATORY

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	MDMS0007 - Sancheti Institute of Orthopedics and Rehabilitation, Pune
Address	16, Shivajinagar, Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MDMS	Non FRA	Hostel	Hospital	Trust
1	HOSTEL ROOM RENT	336137	336137	0	0	0	0
2	LABORATORY FEES	74927	74927	0	0	0	0
3	INTEREST ON FDR	16280619	1035647	0	0	1533868	13711104
4	TUITION FEES	98365260	98365260	0	0	0	0
5	RENT INCOME	7252543	0	0	0	0	7252543
6	DEVELOPMENT FEES	11432740	11432740	0	0	0	0
7	EXAM FEE INCOME	140530	140530	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	812426240	132296	0	0	725332213	86961731
Total Income		946308996	111517537	0	0	726866081	107925378

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MDMS	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	98365260	Total 98365260 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	11432740	Total 11432740 Deductible 0	0	0	0	0
3	EXAM FEE INCOME	140530	Total 140530 Deductible 0	0	0	0	0
4	RENT INCOME	7252543	Total 0 Deductible 0	0	0	0	7252543
5	HOSTEL ROOM RENT	336137	Total 336137 Deductible 0	0	0	0	0
6	INTEREST ON FDR	16280619	Total 1035647 Deductible 0	0	0	1533868	13711104
7	LABORATORY FEES	74927	Total 74927 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	812426240	Total 132296 Deductible 0	0	0	725332213	86961731
Total Income		946308996	111517537	0	0	726866081	107925378
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MDMS	Non FRA	Hostel	Hospital	Trust
1	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	252045432	1869330	0	0	142159646	108016456
2	CONTRACTUAL SERVICES-SWEEPING AND CLEANING SERVICE	24264155	3754799	0	0	20509356	0
3	HOSPITAL STAFF SALARY (DOCTORS, ASSISTANTS, NURSES	119983556	0	0	0	95146839	24836717
4	HONORARIUM/REMUNERATION PAID TO THE VISITING FACUL	6514880	6514880	0	0	0	0
5	STIPEND / TO INTERNS / STUDENTS	26725106	26725106	0	0	0	0
6	SALARY - TEACHING STAFF	34376372	34376372	0	0	0	0
7	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC	5312588	5312588	0	0	0	0
8	REPAIRS AND MAINTENANCE-FURNITURE, EQUIPMENTS, VEH	17190766	2164032	0	0	12458653	2568081
9	ADVERTISEMENT - GENERAL	6768636	0	0	0	2778768	3989868
10	FEE REGULATING AUTHORITY FEES-PROCESSING FEE/REVIE	29250	29250	0	0	0	0
11	AUDIT FEE - TRUST	750000	0	0	0	0	750000
12	AUDIT FEE - COLLEGE	75000	75000	0	0	0	0

13	ESTABLISHMENT EXPENSES-WATER	233600	233600	0	0	0	0
14	REPAIRS AND MAINTENANCE-OTHER REPAIRS & MAINTENANCE	4441349	0	0	0	4271588	169761
15	REPAIRS AND MAINTENANCE-REPAIRS & MAINTENANCE	1354702	0	0	0	0	1354702
16	AFFILIATION-UNIVERSITY AFFILIATION FEE	1428000	1018000	0	0	0	410000
17	UNIVERSITY FEES PAID (FOR STUDENTS)-EXAM FEE PAID	196890	196890	0	0	0	0
18	INSURANCE-BUILDING INSURANCE	676066	104205	0	0	502902	68959
19	PROPERTY INSURANCE-FURNITURE, EQUIPMENTS, COMPUTER	158947	0	0	0	0	158947
20	BANK CHARGES/BANK COMMISSION	2897208	5805	0	0	2808565	82838
21	CONSULTANCY FEES - LEGAL	262124112	0	0	0	255685172	6438940
22	CONSULTANCY FEES - OTHERS	5442035	0	0	0	1538750	3903285
23	COMMUNICATION EXPENSES-TELEPHONE	1107892	100621	0	0	683010	324261
24	COMMUNICATION EXPENSES-POSTAGE CHARGES	430496	0	0	0	381900	48596
25	PRINTING AND STATIONERY-OTHER STATIONARY	1338441	458188	0	0	586979	293274
26	ESTABLISHMENT EXPENSES-ELECTRICITY	23534737	4264370	0	0	16206044	3064323
27	CONTRACTUAL SERVICES-SECURITY SERVICES	7407556	1249030	0	0	5366381	792145
28	HOSPITAL MUNICIPAL TAX / PROPERTY TAX / WATER CHAR	7631335	0	0	0	0	7631335
29	HOSPITAL EXPENSES -RENT / CHARGES FOR THE HOSPITAL	14714264	0	0	0	14349594	364670
30	GST IF SHOWN SEPARATELY IN AUDITED INCOME AND EXPE	13713519	8883	0	0	13402978	301658
31	DEPRECIATION	20887275	306757	0	0	591000	19989518
Total Expenses		863754165	88767706	0	0	589428125	185558334

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MDMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	34376372	Total 34376372 Paid 34376372 Provision for Unpaid 0 Claimed 34376372	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5312588	Total 5312588 Paid 5312588 Provision for Unpaid 0 Claimed 5312588	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students	26725106	Total 26725106 Claimed 26725106	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	6514880	Total 6514880 Claimed 6514880	0	0	0	0
Affiliation	University Affiliation Fee View	1428000	Total 1018000 Claimed 1018000	0	0	0	410000
University fees paid (for students)	Exam Fee paid to University View	196890	Total 196890 Claimed 196890	0	0	0	0
Insurance	Building Insurance	676066	Total 104205 Claimed 104205	0	0	502902	68959
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	158947	Total 0 Claimed 0	0	0	0	158947
Repairs and Maintenance	Repairs & Maintenance of College Building View	1354702	Total 0 Claimed 0	0	0	0	1354702
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	17190766	Total 2164032 Claimed 2164032	0	0	12458653	2568081
Repairs and Maintenance	Other Repairs & Maintenance View	4441349	Total 0 Claimed 0	0	0	4271588	169761
Audit Fees	Audit Fee - College	75000	Total 75000 Claimed 75000	0	0	0	0
Audit Fees	Audit Fee - Trust	750000	Total 0 Claimed 0	0	0	0	750000
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	29250	Total 29250 Claimed 29250	0	0	0	0
Expenditure of Advertisement	Advertisement - General	6768636	Total 0 Claimed 0	0	0	2778768	3989868
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2897208	Total 5805	0	0	2808565	82838

			Claimed 5805								
Professional Charges	Consultancy Fees - Legal	262124112	Total 0 Claimed 0	0	0	255685172	6438940				
Professional Charges	Consultancy Fees - Others	5442035	Total 0 Claimed 0	0	0	1538750	3903285				
Communication Expenses	Telephone, Fax Charges	1107892	Total 100621 Claimed 100621	0	0	683010	324261				
Communication Expenses	Postage charges	430496	Total 0 Claimed 0	0	0	381900	48596				
Printing and Stationery	Other stationary	1338441	Total 458188 Claimed 458188	0	0	586979	293274				
Establishment Expenses	Electricity	23534737	Total 4264370 Claimed 4264370	0	0	16206044	3064323				
Establishment Expenses	Water	233600	Total 233600 Claimed 233600	0	0	0	0				
Contractual Services	Sweeping and cleaning services View	24264155	Total 3754799 Claimed 3754799	0	0	20509356	0				
Contractual Services	Security services View	7407556	Total 1249030 Claimed 1249030	0	0	5366381	792145				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	7631335	Total 0 Claimed 0	0	0	0	7631335				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	119983556	Total 0 Claimed 0	0	0	95146839	24836717				
Hospital Expenses	Rent / Charges for the Hospital Tie-up	14714264	Total 0 Claimed 0	0	0	14349594	364670				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	252045432	Total 1869330 Claimed 1869330	0	0	142159646	108016456				
Other Expenses	GST if shown separately in audited income and expenditure account	13713519	Total 8883 Claimed 8883	0	0	13402978	301658				
Depreciation	As debited to Income & Expenditure Account	20887275	Total 306757 Claimed 0	0	0	591000	19989518				
Total Expenses		863754165	88767706	0	0	589428125	185558334				
Total Claimed Expenses			88460949								
Allowability of Hospital Expenses											
Hospital Year of Establishment			0								
Financial Details (Rs)											
Total Hospital Income			0								
Total Hospital Expenses			0								
Hospital Deficit = Total expenses - Total income			0								
Total Deficit			0								
Claimed Deficit			MDMS: 0								
FOR OFFICE USE ONLY											
Received the fee approval proposal for academic year 2023-24											
Proposal for Academic Year 2023-24											
Accepted											
or											
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist											
Sr. No. _____											
Date: / /											
Verified by (Name of the Clerk & its Signature)											
Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24											

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sancheti Institute of Orthopedics and Rehabilitation, Pune
Code: MDMS0007
Location: 16, Shivajinagar, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SANCHETI PARAG KANTILAL	DEAN	1993-01-01	NA	MDMS ,HOSP	Applicable and Submitted	20016949906 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	4499760	Bank Transfer	
2	Teaching	Regular	Approved	Yes	JOSHI RAJEEV SHRIPRAKASHCHANDRA	PROFESSOR	1990-06-02	NA	MDMS ,HOSP	Applicable and Submitted	10521049983 state bank of india	Nationalized / Private / Scheduled	4463760	Bank Transfer	
3	Teaching	Regular	Approved	Yes	PATWARDHAN SANDEEP ARVIND	PROFESSOR	1999-10-04	NA	MDMS ,HOSP	Applicable and Submitted	624001521925 ICICI BANK	Nationalized / Private / Scheduled	4084320	Bank Transfer	
4	Teaching	Regular	Approved	Yes	PRADHAN CHETAN VIJAY	PROFESSOR	1996-07-10	NA	MDMS ,HOSP	Applicable and Submitted	01031070000091 HDFC BANK	Nationalized / Private / Scheduled	3732000	Bank Transfer	
5	Teaching	Regular	Approved	Yes	PATIL ATUL ASHOK	ASSOCIATE PROFESSOR	2000-09-20	NA	MDMS ,HOSP	Applicable and Submitted	20057137677 Bank of Maharashtra	Nationalized / Private / Scheduled	3721200	Bank Transfer	
6	Teaching	Regular	Approved	Yes	PURAM CHETAN PRABHAKAR	ASSOCIATE PROFESSOR	2002-06-10	NA	MDMS ,HOSP	Applicable and Submitted	5587501707 CITI Bank	Nationalized / Private / Scheduled	3721200	Bank Transfer	
7	Teaching	Regular	Approved	Yes	SABALE VIKAS RAMCHANDRA	ASSOCIATE PROFESSOR	2013-05-10	NA	MDMS ,HOSP	Applicable and Submitted	12092151001567 Oriental Bank of Commerce	Nationalized / Private / Scheduled	2693040	Bank Transfer	
8	Teaching	Regular	Approved	Yes	KOTHARI AJAY RAMESH	ASSISTANT PROFESSOR	2010-03-01	NA	MDMS	Applicable and Submitted	20016977229 Bank of Maharashtra	Nationalized / Private / Scheduled	1899480	Bank Transfer	
9	Teaching	Regular	Approved	Yes	PATIL KAILAS DILIP	ASSISTANT PROFESSOR	2007-08-01	NA	MDMS ,HOSP	Applicable and Submitted	68006842298 Bank of Maharashtra	Nationalized / Private / Scheduled	1546980	Bank Transfer	
10	Teaching	Regular	Approved	Yes	GUGALE SUNNY SANTOSH	ASSISTANT PROFESSOR	2011-11-07	NA	MDMS	Applicable and Submitted	0370101800802307 Axis Bank Ltd	Nationalized / Private / Scheduled	1374720	Bank Transfer	
11	Teaching	Regular	Approved	Yes	MURARI ASHOK KUMAR SHYAM	ASSOCIATE PROFESSOR	2009-08-01	NA	MDMS ,HOSP	Applicable and Submitted	30378315112 State Bank of India	Nationalized / Private / Scheduled	1184942	Bank Transfer	
12	Teaching	Regular	Approved	Yes	PANCHWAGH YOGESH SUDHIR	ASSOCIATE PROFESSOR	2008-04-16	NA	MDMS ,HOSP	Applicable and Submitted	15320100007728 BANK OF BARODA	Nationalized / Private / Scheduled	1136260	Bank Transfer	
13	Teaching	Regular	Approved	Yes	BORATE MADHAV PANDURANG	PROFESSOR	2014-08-28	2021-06-30	MDMS	Applicable and Submitted	509010086754 KOTAK MAHINDRA BANK	Nationalized / Private / Scheduled	318710	Bank Transfer	
14	Administration	Regular	Not Approved	Yes	CHOUBE RAHUL RADHESHYAM	MANAGER	2010-07-05	NA	MDMS	Applicable and Submitted	68004457571 Bank of Maharashtra	Nationalized / Private / Scheduled	1705682	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	KADAM PRIYA PRAMOD	EXECUTIVE	2006-06-01	NA	MDMS	Applicable and Submitted	20063072155 Bank of Maharashtra	Nationalized / Private / Scheduled	479741	Bank Transfer	
16	Administration	Regular	Approved	Yes	GIRAMKAR DATTATRAYA NAMDEO	LIBRARIAN	2004-08-02	NA	MDMS	Not Applicable	20016965452 Bank of Maharashtra	Nationalized / Private / Scheduled	411596	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	PADMASHALI PRAVIN HANUMANTA	AUDIO VIDEO TECHNICIAN	2003-04-26	NA	MDMS	Not Applicable	20016964844 Bank of Maharashtra	Nationalized / Private / Scheduled	362628	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	SHELAR SOMNATH ARJUN	JR. ASSISTANT /CLARK	2010-03-01	NA	MDMS	Not Applicable	68002442045 Bank of Maharashtra	Nationalized / Private / Scheduled	318808	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	GAIKWAD ANIL SHANTIR	MWA (SWEEPER)	2004-05-06	NA	MDMS	Not Applicable	68002442249 Bank of Maharashtra	Nationalized / Private / Scheduled	264364	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	SALUNKE LAXMI BABAN	MWA (SWEEPER)	1994-04-01	NA	MDMS	Not Applicable	60052763317 Bank of Maharashtra	Nationalized / Private / Scheduled	254968	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	THAKUR SHAMA RAJENDRA	MWA (SWEEPER)	1996-03-01	NA	MDMS	Not Applicable	20139492672 Bank of Maharashtra	Nationalized / Private / Scheduled	253588	Bank Transfer	
22	Administration	Regular	Not Approved	Yes	JADHAV SANJAY SAHEBRAO	MWA (SWEEPER)	1996-03-01	NA	MDMS	Not Applicable	68002442216 Bank of Maharashtra	Nationalized / Private / Scheduled	253588	Bank Transfer	
23	Administration	Regular	Not Approved	Yes	JOSHI PURVA VINOD	RESEARCH COORDINATOR	2019-08-08	NA	MDMS	Not Applicable	60339161069 Bank of Maharashtra	Nationalized / Private / Scheduled	226780	Bank Transfer	

FEES REGULATING AUTHORITY - 2023-24

24	Administration	Regular	Not Approved	Yes	PANCHOLI NEHA VISHAL	RESEARCH SENIOR ASSOCIATE	2021-03-18	2022-01-09	MDMS	Not Applicable	60389394206 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	182070	Bank Transfer			
25	Administration	Regular	Not Approved	Yes	MAHIMKAR RUTUJA RAJENDRA	RESEARCH COORDINATOR AND PHARMACIST	2021-07-05	NA	MDMS	Not Applicable	60389154892 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	143032	Bank Transfer			
26	Administration	Regular	Not Approved	Yes	DEVURKHAR SAYALI GANESH	RESEARCH - ASSOCIATE	2021-07-26	NA	MDMS	Not Applicable	60104125732 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	140772	Bank Transfer			
27	Administration	Regular	Not Approved	Yes	PATIL KIRTI DIPAK	RESEARCH COORDINATOR	2021-07-01	NA	MDMS	Not Applicable	60388439710 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	120532	Bank Transfer			
28	Administration	Regular	Not Approved	Yes	BONGANE SEEMA SAMBHAJI	RESEARCH PROJECT HEAD	2018-08-27	2021-07-01	MDMS	Not Applicable	68033483915 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	87076	Bank Transfer			
29	Administration	Regular	Not Approved	Yes	NARANJE MOHINI SANJAY	RESEARCH DATA COORDINATOR	2019-07-02	NA	MDMS	Not Applicable	60334338556 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	60056	Bank Transfer			
30	Administration	Regular	Not Approved	Yes	GHORPADE TRUPTI HANUMANT	RESEARCH - ASSOCIATE	2021-06-22	NA	MDMS	Not Applicable	60381154108 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	47307	Bank Transfer			
Total Teaching Faculty					13						Total Non Teaching Faculty					17	
Total Approved Faculty					14						Total Non Approved Faculty (Including Proposal Sent for Approval)					16	
Total Annual Salary - Teaching												34376372 (87%)					
Total Annual Salary - Administration												5312588 (13%)					
Total Annual Salary												39688960					
Total Basic Pay												22551441					
Total Grade Pay												0					
Total HRA Pay												4387642					
Total DA Pay												10737744					
Total TA Pay												2012133					
Total IT/TDS Pay												7355018					
Total Institute PT/PF Pay												0					
Total PT/PF/other statutory deduction Pay												34300					